

Climate Action Programme – Quarter two report

Key points Summary

The results are largely positive with all measures either achieving or nearly achieving the target. The team responsible for CA1.3.04 (Trial of IHAT technology for fire engines subject to business case) have stated that the project is no longer being taken forward rather than a failure to attain a target.

Measure	Status	Climate Action Milestone	Climate Action Updates	Climate Action Next Steps
CA1.2.02 Develop and implement an Agile Working Strategy	★	Approve Strategy	Agile guiding principle approved and each service area to engage with staff to identify the work types (fixed, in the field or off-site, community and anywhere)	implement the agreed agile principles. and monitor impacts
CA1.2.03 Develop a Property Strategy and decarbonisation plan	★	Develop strategy Prepare business cases Apply for funding (where applicable)	Energy Audits initial results back, programme of works drafted into 2 phases to 2030 and will be submitted via the capital governance process, in relation to a PSDS3b bid submission.	PSDS3b bid submission and Capital Governance Process for approval of a programme of works
CA1.2.04 Implement active building energy management	★		Discussion of roles and processes, next steps agreed.	Further review of roles and processes
CA1.2.05 Release 1 leased building (Abbey House)	★		One leased site is being released this year, albeit not Abbey House	Options around Abbey House lease being explored, as part of the property strategy all leased sites under review and further releases expected in coming years
CA1.3.01 Set up One Fleet - Integrated fleet management system	●	Award contract	First procurement unsuccessful at the start of Q2 Second procurement scoring being carried out now. This scoring exercise will be concluded in Mid October 2022. % responses received	conclude procurement scoring process and award contract in Q3.
CA1.3.02 Procure EVs to replace end of life/lease vehicles for OCC Fleet	★	Prepare Fleet replacement programme, financial business case for capital bid for 23/24, lease Vs Ownership model, start working of home charging policy	Strategic Fleet Manager in post and have worked out a wider fleet replacement plan for OCC (excluding fire). This has been costed and a capital bid is being prepared	The key is to get the capital bid authorised to start fleet replacement Home charger policy and procurement needs to be completed ASAP
CA1.3.03 Shift diesel fire fleet to HVO subject to feasibility study	●	Subject to business case recommendations and support, begin trial of HVO use		
CA1.3.04 Trial of IHAT technology for fire engines subject to business case	▲		Fire & Rescue Service has finished the work on the iHAT project and there was no clear evidence beneath iHAT's technology that the technology it would enable a reduction in the carbon footprint of vehicles (or any other benefits for that matter). Hence we are not pursuing this project any further	
CA1.3.05 Launch HySPERT Phase 2 - H2FC Prototype Fire Engine (depending on funding bid outcome)	★	Submit funding application by 7th September (call opens on 18th July)	Application submitted on 7th September to APC 22	Waiting for First stage assessment outcome from APC funding body. Likely to be informed by the end of October.
CA1.4.01 Implement staff business travel programme	★	Engagement with services Integration into Agile Working Strategy Set up a working group with Key stakeholders	Mini-working group established between Climate Action and new Strategic Fleet Manager to progress options for high mileage users. Engagement with some individual services and teams continued - further discussions and grey fleet data confirmed with managers responsible for the Moors, the Oaks and Glebelands Children's homes to develop a business case for electric pool cars at each. Discussions with Children's CSC to explore options. Discussions with Youth Justice service to explore options.	Proposed approach for high mileage users and high mileage teams with a specific team based to be included in Fleet Strategy. Continue work to get an allocated fleet vehicle at each of the Children's Homes. Review mileage data to identify OCC sites with potential to host a pool car.